

## TRANSPORT DEPARTMENT

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Kharan		6,100,000	4,060,000	4,630,000
Khuzdar		6,080,000	4,555,000	5,115,000
Loralai		6,080,000	4,055,000	5,115,000
Naseerabad		6,080,000	4,055,000	5,115,000
Quetta		379,940,000	202,213,000	227,245,000
Sibi		6,080,000	4,055,000	5,115,000
Turbat		6,080,000	4,694,000	5,115,000
TOTAL		416,440,000	227,687,000	257,450,000

## TRANSPORT DEPARTMENT

## FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:

SECRETARY TRANSPORT

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
045203	ROAD TRANSPORT		416,440,000	227,687,000	257,450,000
TOTAL			416,440,000	227,687,000	257,450,000

## TRANSPORT DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7091	REGIONAL TRANSPORT AUTHORITY KHARAN		6,100,000	4,060,000	4,630,000
KR7037	REGIONAL TRANSPORT AUTHORITY KALAT AT KHUZDAR (OLD DDO KR4049)		6,080,000	4,555,000	5,115,000
LI7145	REGIONAL TRANSPORT AUTHORITY ZHOB AT LORALAI (OLD DDO LI4303)		6,080,000	4,055,000	5,115,000
NB7028	REGIONAL TRANSPORT AUTHORITY NASEERABAD (OLD DDO NB4034)		6,080,000	4,055,000	5,115,000
QA7231	TRANSPORT DEPARTMENT ADMN SECRETARIAT		100,080,000	67,804,000	76,015,000
QA7232	PROVINCIAL TRANSPORT AUTHORITY / RTA (OLD DDO QA4498)		92,080,000	72,354,000	80,615,000
QA7401	SECRETARY REGIONAL TRANSPORT AUTHORITY (OLD DDO QA5244)		187,780,000	62,055,000	70,615,000
SI7040	REGIONAL TRANSPORT AUTHORITY SIBI (OLD DDO SI4049)		6,080,000	4,055,000	5,115,000
TB7036	REGIONAL TRANSPORT AUTHORITY MEKRAN AT (OLD DDO TB4048)		6,080,000	4,694,000	5,115,000
<b>TOTAL</b>			<b>416,440,000</b>	<b>227,687,000</b>	<b>257,450,000</b>

## TRANSPORT DEPARTMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u><b>415,720,000</b></u>	<u><b>226,900,000</b></u>	<u><b>257,300,000</b></u>
<b>B028</b>	<b>MOTOR VEHICLES</b>		<u><b>415,720,000</b></u>	<u><b>226,900,000</b></u>	<u><b>257,300,000</b></u>
B02802	Fee for Miscellaneous receipts			400,000	800,000
B02804	Receipt from bus and truck services		100,000,000	67,500,000	76,000,000
B02811	Other recpt on a/c of motor vehicles fitness		101,700,000	22,000,000	26,000,000
B02812	Other receipt on a/c of vehicles route permit fee		214,020,000	137,000,000	154,500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>720,000</b></u>	<u><b>787,000</b></u>	<u><b>150,000</b></u>
<b>C038</b>	<b>OTHERS</b>		<u><b>720,000</b></u>	<u><b>787,000</b></u>	<u><b>150,000</b></u>
C03802	Sale of stores and materials		180,000	10,000	10,000
C03805	Rent Rates and Taxes		180,000	747,000	100,000
C03824	Recoveries of overpayments		180,000	10,000	20,000
C03870	Others		180,000	20,000	20,000
<b>NET TOTAL</b>			<b>416,440,000</b>	<b>227,687,000</b>	<b>257,450,000</b>

**TRANSPORT DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 045203 ROAD TRANSPORT**

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7091</b>	<b>REGIONAL TRANSPORT AUTHORITY KHARAN</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>6,020,000</u></b>	<b><u>4,050,000</u></b>	<b><u>4,600,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>6,020,000</u></b>	<b><u>4,050,000</u></b>	<b><u>4,600,000</u></b>
B02802	Fee for Miscellaneous receipts			50,000	100,000
B02811	Other recpt on a/c of motor vehicles fitness certi		2,000,000	2,000,000	2,500,000
B02812	Other receipt on a/c of vehicles route permit fee		4,020,000	2,000,000	2,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>80,000</u></b>	<b><u>10,000</u></b>	<b><u>30,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>80,000</u></b>	<b><u>10,000</u></b>	<b><u>30,000</u></b>
C03802	Sale of stores and materials		20,000	2,000	2,000
C03805	Rent Rates and Taxes		20,000	2,000	20,000
C03824	Recoveries of overpayments		20,000	2,000	4,000
C03870	Others		<u>20,000</u>	<u>4,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		10,000	2,000	2,000
41	Tender Fee		10,000	2,000	2,000
<b>TOTAL</b>			<b>6,100,000</b>	<b>4,060,000</b>	<b>4,630,000</b>

## TRANSPORT DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7037</b>	<b>REGIONAL TRANSPORT AUTHORITY KALAT AT KHUZDAR (OLD DDO KR4049)</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>6,000,000</u></b>	<b><u>4,550,000</u></b>	<b><u>5,100,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>6,000,000</u></b>	<b><u>4,550,000</u></b>	<b><u>5,100,000</u></b>
B02802	Fee for Miscellaneous receipts			50,000	100,000
B02811	Other recpt on a/c of motor vehicles fitness certi		2,000,000	2,000,000	2,500,000
B02812	Other receipt on a/c of vehicles route permit fee		4,000,000	2,500,000	2,500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>80,000</u></b>	<b><u>5,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>80,000</u></b>	<b><u>5,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		20,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	1,000	10,000
C03824	Recoveries of overpayments		20,000	1,000	2,000
C03870	Others		<u>20,000</u>	<u>2,000</u>	<u>2,000</u>
03	Other Miscellaneous Revenue		10,000	1,000	1,000
41	Tender Fee		10,000	1,000	1,000
<b>TOTAL</b>			<b>6,080,000</b>	<b>4,555,000</b>	<b>5,115,000</b>

## TRANSPORT DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7145</b>	<b>REGIONAL TRANSPORT AUTHORITY ZHOB AT LORALAI (OLD DDO LI4303)</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>6,000,000</u></b>	<b><u>4,050,000</u></b>	<b><u>5,100,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>6,000,000</u></b>	<b><u>4,050,000</u></b>	<b><u>5,100,000</u></b>
B02802	Fee for Miscellaneous receipts			50,000	100,000
B02811	Other recpt on a/c of motor vehicles fitness certi		2,000,000	2,000,000	2,500,000
B02812	Other receipt on a/c of vehicles route permit fee		4,000,000	2,000,000	2,500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>80,000</u></b>	<b><u>5,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>80,000</u></b>	<b><u>5,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		20,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	1,000	10,000
C03824	Recoveries of overpayments		20,000	1,000	2,000
C03870	Others		<u>20,000</u>	<u>2,000</u>	<u>2,000</u>
03	Other Miscellaneous Revenue		10,000	1,000	1,000
41	Tender Fee		10,000	1,000	1,000
<b>TOTAL</b>			<b>6,080,000</b>	<b>4,055,000</b>	<b>5,115,000</b>

## TRANSPORT DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7028 REGIONAL TRANSPORT AUTHORITY NASEERABAD (OLD DDO NB4034)</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>6,000,000</u></b>	<b><u>4,050,000</u></b>	<b><u>5,100,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>6,000,000</u></b>	<b><u>4,050,000</u></b>	<b><u>5,100,000</u></b>
B02802	Fee for Miscellaneous receipts			50,000	100,000
B02811	Other recpt on a/c of motor vehicles fitness certi		2,000,000	2,000,000	2,500,000
B02812	Other receipt on a/c of vehicles route permit fee		4,000,000	2,000,000	2,500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>80,000</u></b>	<b><u>5,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>80,000</u></b>	<b><u>5,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		20,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	1,000	10,000
C03824	Recoveries of overpayments		20,000	1,000	2,000
C03870	Others		<u>20,000</u>	<u>2,000</u>	<u>2,000</u>
03	Other Miscellaneous Revenue		10,000	1,000	1,000
41	Tender Fee		10,000	1,000	1,000
<b>TOTAL</b>			<b>6,080,000</b>	<b>4,055,000</b>	<b>5,115,000</b>



**TRANSPORT DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 045203 ROAD TRANSPORT**

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7231 TRANSPORT DEPARTMENT ADMN SECRETARIAT</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>100,000,000</u></b>	<b><u>67,500,000</u></b>	<b><u>76,000,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>100,000,000</u></b>	<b><u>67,500,000</u></b>	<b><u>76,000,000</u></b>
B02804	Receipt from bus and truck services		100,000,000	67,500,000	76,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>80,000</u></b>	<b><u>304,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>80,000</u></b>	<b><u>304,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		20,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	300,000	10,000
C03824	Recoveries of overpayments		20,000	1,000	2,000
C03870	Others		<b><u>20,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
03	Other Miscellaneous Revenue		10,000	1,000	1,000
41	Tender Fee		10,000	1,000	1,000
<b>TOTAL</b>			<b>100,080,000</b>	<b>67,804,000</b>	<b>76,015,000</b>

## TRANSPORT DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7232 PROVINCIAL TRANSPORT AUTHORITY / RTA (OLD DDO QA4498)</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>92,000,000</u></b>	<b><u>72,050,000</u></b>	<b><u>80,600,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>92,000,000</u></b>	<b><u>72,050,000</u></b>	<b><u>80,600,000</u></b>
B02802	Fee for Miscellaneous receipts			50,000	100,000
B02811	Other recpt on a/c of motor vehicles fitness certi		2,000,000	5,000,000	5,500,000
B02812	Other receipt on a/c of vehicles route permit fee		90,000,000	67,000,000	75,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>80,000</u></b>	<b><u>304,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>80,000</u></b>	<b><u>304,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		20,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	300,000	10,000
C03824	Recoveries of overpayments		20,000	1,000	2,000
C03870	Others		<u>20,000</u>	<u>2,000</u>	<u>2,000</u>
03	Other Miscellaneous Revenue		10,000	1,000	1,000
41	Tender Fee		10,000	1,000	1,000
<b>TOTAL</b>			<b>92,080,000</b>	<b>72,354,000</b>	<b>80,615,000</b>

## TRANSPORT DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7401 SECRETARY REGIONAL TRANSPORT AUTHORITY (OLD DDO QA5244)</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>187,700,000</u></b>	<b><u>62,050,000</u></b>	<b><u>70,600,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>187,700,000</u></b>	<b><u>62,050,000</u></b>	<b><u>70,600,000</u></b>
B02802	Fee for Miscellaneous receipts			50,000	100,000
B02811	Other recpt on a/c of motor vehicles fitness certi		87,700,000	5,000,000	5,500,000
B02812	Other receipt on a/c of vehicles route permit fee		100,000,000	57,000,000	65,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>80,000</u></b>	<b><u>5,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>80,000</u></b>	<b><u>5,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		20,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	1,000	10,000
C03824	Recoveries of overpayments		20,000	1,000	2,000
C03870	Others		<u>20,000</u>	<u>2,000</u>	<u>2,000</u>
03	Other Miscellaneous Revenue		10,000	1,000	1,000
41	Tender Fee		10,000	1,000	1,000
<b>TOTAL</b>			<b>187,780,000</b>	<b>62,055,000</b>	<b>70,615,000</b>

## TRANSPORT DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7040</b>	<b>REGIONAL TRANSPORT AUTHORITY SIBI (OLD DDO SI4049)</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>6,000,000</u></b>	<b><u>4,050,000</u></b>	<b><u>5,100,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>6,000,000</u></b>	<b><u>4,050,000</u></b>	<b><u>5,100,000</u></b>
B02802	Fee for Miscellaneous receipts			50,000	100,000
B02811	Other recpt on a/c of motor vehicles fitness certi		2,000,000	2,000,000	2,500,000
B02812	Other receipt on a/c of vehicles route permit fee		4,000,000	2,000,000	2,500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>80,000</u></b>	<b><u>5,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>80,000</u></b>	<b><u>5,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		20,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	1,000	10,000
C03824	Recoveries of overpayments		20,000	1,000	2,000
C03870	Others		<u>20,000</u>	<u>2,000</u>	<u>2,000</u>
03	Other Miscellaneous Revenue		10,000	1,000	1,000
41	Tender Fee		10,000	1,000	1,000
<b>TOTAL</b>			<b>6,080,000</b>	<b>4,055,000</b>	<b>5,115,000</b>

## TRANSPORT DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7036</b>	<b>REGIONAL TRANSPORT AUTHORITY MEKRAN AT (OLD DDO TB4048)</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>6,000,000</u></b>	<b><u>4,550,000</u></b>	<b><u>5,100,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>6,000,000</u></b>	<b><u>4,550,000</u></b>	<b><u>5,100,000</u></b>
B02802	Fee for Miscellaneous receipts			50,000	100,000
B02811	Other recpt on a/c of motor vehicles fitness certi		2,000,000	2,000,000	2,500,000
B02812	Other receipt on a/c of vehicles route permit fee		4,000,000	2,500,000	2,500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>80,000</u></b>	<b><u>144,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>80,000</u></b>	<b><u>144,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		20,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	140,000	10,000
C03824	Recoveries of overpayments		20,000	1,000	2,000
C03870	Others		<u>20,000</u>	<u>2,000</u>	<u>2,000</u>
03	Other Miscellaneous Revenue		10,000	1,000	1,000
41	Tender Fee		10,000	1,000	1,000
<b>TOTAL</b>			<b>6,080,000</b>	<b>4,694,000</b>	<b>5,115,000</b>